

HCPA Strategic Plan 2023–2028

Mission and Core Values

HCPA's mission is to provide an integrated, challenging, and well-rounded K-12 education. Its core values—Warrior Way, Relationships and Connections, Commitment to Excellence, College and Career Readiness, and Global Perspective—guide the school's work to produce graduates who are confident, curious, and college-ready.

Strategic Overview

The plan outlines six Strategic Dimensions—Community, Physical Environment, Operations, Finances, Curriculum & Instruction, and Faculty & Staff—each with 5-year and annual SMART goals. The Board of Directors sets long-term strategy, while Administration develops 1–2 year action plans aligned with the mission and vision. This living document evolves annually as progress is evaluated.

KEY STRATEGIC DIMENSIONS & GOALS

COMMUNITY

Goal: Increase student, parent, and staff participation in extracurricular activities by 50% by FY27–28.

Focus: Build connections, develop service learning for all seniors, and strengthen relationships through shared experiences.

PHYSICAL ENVIRONMENT

Goal: Improve staff perception that facilities support instruction by 20% by FY27–28.

Focus: Conduct facility audits, prioritize technology and furniture needs, and align improvements with learning goals.

OPERATIONS

Goal: Reduce instructional time lost to operations and supervision demands by 50%.

Focus: Audit schedules, streamline systems, and optimize staff deployment to maximize learning time.

FINANCES

Goal: Maintain a 25–50% fund balance while updating pay scales to remain competitive.

Focus: Financial sustainability, staff compensation alignment, and responsible budgeting tied to strategic goals.

CURRICULUM & INSTRUCTION

Goal: Implement studentcentered, data-driven instruction that raises MCA proficiency over 2022–23 levels.

Focus: Engagement through NIET's Motivating Students rubric, culturally responsive teaching, and MTSS Tier 1 system alignment.

FACULTY & STAFF

Goal: Achieve 90% staff retention and increase "Promoter" responses to 35% on annual surveys by FY27–28.

Focus: Strengthen onboarding, enhance professional development through coaching, and formalize recruitment and retention strategies.

Moving Forward

The 2023–2028 plan reaffirms HCPA's commitment to continuous improvement through data-driven leadership, equity, and community partnership. It provides a roadmap for aligning instruction, culture, and operations to ensure every HCPA Warrior is equipped for success in college, career, and life beyond graduation.